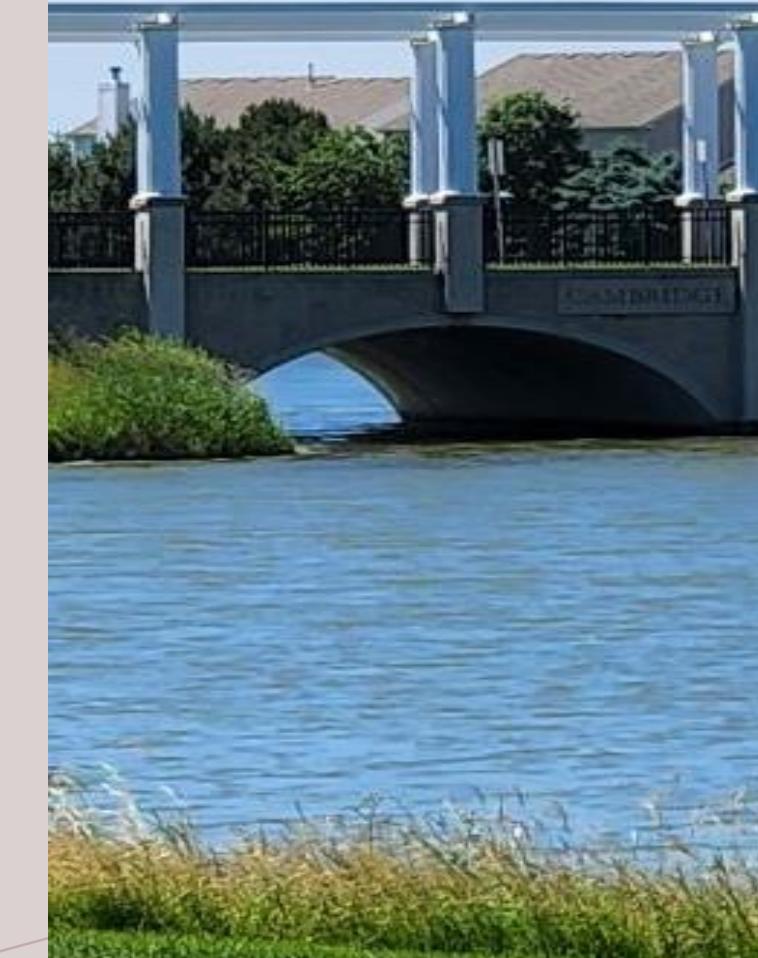




2025 STATE OF THE VILLAGE

Dennis Houghton





Introduction

History

Fiscal Responsibility

Police Department Improvements

Staff Changes

Strategic Plan Update

Infrastructure Updates

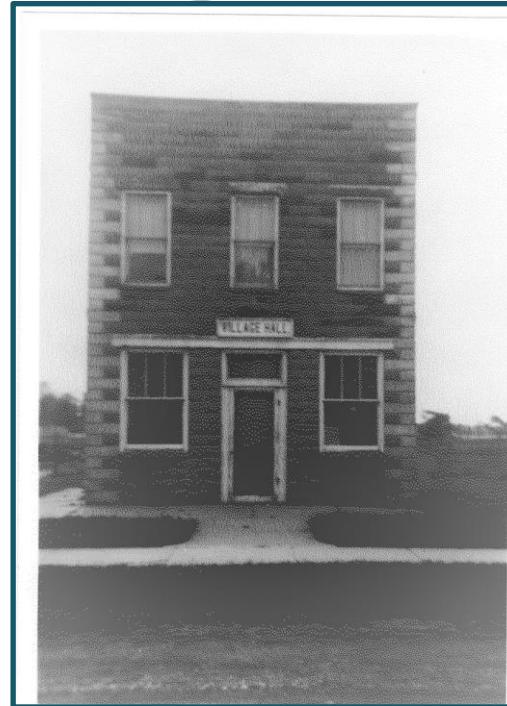
Village Events

Economic Development

What is Next?

HISTORY

- The Village of Pingree Grove was Founded in 1907
- Named After the Pingree Family that First Settled the Area in 1838
- From 1907 to the Mid 2000's Pingree Grove's Population was Under 200
- As of the 2020 Census Village Population was 10,365
- In 2024, a Special Census was Conducted and Village Population Recorded at 11,948 and Continues to Grow



FISCAL RESPONSIBILITY

- ❑ Village Received the IGFOA Financial Reporting Award for the last 17 Years and is Expected to Receive Again this Year
- ❑ Non-Home Rule Sales Tax Produced \$450,000 in FY2025 and is Projected to Produce \$600,000 for FY2026
- ❑ The FY2025 General Fund Included a \$277,000 Surplus with a General Fund Balance of Over \$8,000,000
- ❑ New Parks, Walking Trails, Significant Road Resurfacing Projects and Economic Development Projects are all Included in the FY2026 Budget



POLICE DEPARTMENT IMPROVEMENTS



Moved from the 4th Safest City in IL to the 2nd Safest!

Hired Five Officers
FY 2025

Promoted One Officer
to Sergeant

Provided a Seniors
Presentation on Fraud to
the Carillon Residents

Started the Biannual
Coffee with a Cop
Program

Two Sergeants Completed
Advanced Supervisor Training
at Northwestern University
Center for Public Safety

All Sworn Personnel are
100% Compliant with
State Mandated Training

Flock Safety Automatic
License Plate Reader Project
was Approved

DACRA Electronic
Ticketing/Adjudication
Program Approved



STAFF CHANGES

- ❑ New Assistant to the Village Manager/Development Services Director,
Nick Partipilo (June 2024)
- ❑ Police Sergeant Charal Promoted (Sept 2024)
- ❑ Jason Robotham Promoted to Water and Streets Supervisor (May 2024)

STRATEGIC PLAN UPDATES

Four Strategic Priorities

1. **Balanced Growth and Economic Development**
2. Financial Stewardship
3. Invest in Infrastructure
4. Organizational Excellence

Where Are We?

- Currently working on completing a TIF Eligibility Study
- Working to finalize a 15-acre commercial project on Route 47 with hopes of completion by fall 2026
- Continue to push IDOT and work with the RT47 Coalition created this year, to advocate for the expansion of RT 47
- Updated Village Building codes—has not been done since 2003
- Modifications made to Village and zoning codes, including a comprehensive sign code
- Implemented Village Code Enforcement Procedures and Processes
- Researching the implementation of a rental inspections program

STRATEGIC PLAN UPDATES

Four Strategic Priorities

1. Balanced Growth and Economic Development
2. **Financial Stewardship**
3. Invest in Infrastructure
4. Organizational Excellence

Where Are We?

- Completed a review of the Capital Equipment Replacement Fund as part of the FY 26 budget process.
- Updated employee job descriptions and performed a salary and benefits review.
- Working on the compilation and update of Village fees and a revenue source review.

STRATEGIC PLAN UPDATES

Four Strategic Priorities

1. Balanced Growth and Economic Development
2. Financial Stewardship
- 3. Invest in Infrastructure**
4. Organizational Excellence

Where Are We?

- We continue to invest in an annual road resurfacing program and are planning to complete the largest program yet this year at an estimated cost of \$1.3MM
- Awaiting the status of our grant application for a multi-use path along IL Route 72
- The Village is planning the construction of a pocket park in NH 33 and working with DR Horton on the planning of a park near the Fire Station. The Village will also plan for future additional park amenities throughout the community.

STRATEGIC PLAN UPDATES

Four Strategic Priorities

1. Balanced Growth and Economic Development
2. Financial Stewardship
3. Invest in Infrastructure
- 4. Organizational Excellence**

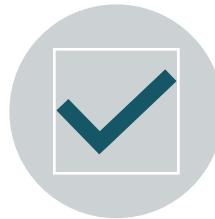
Where Are We?

- A vendor has been selected for the Municipal Adjudication and E-Ticketing program. The start-up of this program is planned for later this calendar year.
- A Vendor was selected for License Plate Reader Cameras. Program implementation is being worked on, and permitting with IDOT is in process.
- Village staff is continually working on training to ensure professional growth. Joining IMLRMA this year has increased the amount of training resources available to the Village

INFRASTRUCTURE UPDATES



PINGREE GROVE



Wastewater Treatment Expansion
is About Halfway Completed with
Substantial Construction
Completion Planned for Fall 2026



Motor Fuel Tax Project Planned for
Four Neighborhoods, Parking Lots,
Pollinator Garden Paving, and
Sidewalk Additions



Phase 2 Engineering for the
Reinking and Damisch Roundabout
Continues with Construction
Contemplated for 2026



Plans for a New Park in
Neighborhood 33 Along with
Additional Park Improvements
Throughout the Community



Engineer Designs Are Underway
for a Second Water Tower



Water Treatment Plant 2 is
Complete, and the Plant is
Running as Planned.

VILLAGE EVENTS



Community Events Committee's Save the Dates!



Nov '24

11/27 Wed @ 8:30am -11am
CPKC Rail Holiday Train
Heritage Holiday Lane Celebration

12/7 Sat @ 5pm - 7pm

Holiday Electric Parade
Official Holiday Tree Lighting & Santa

Dec '24



Jan '25

1/8 Wed @ 10:30 am – 3:00 pm
Versiti Mobile Blood Drive
Village Municipal Center Parking Lot

Apr '25

4/19 - Sat @ 9am-Noon
Earth Day Clean-Up



May '25

5/3 Sat @ Noon-3pm
Touch-A-Truck

6/12 - 6/14 Thur-Sat @ 8am-6pm
Community-Wide Garage Sale
(Registration & permit will be required to participate.)

Jun '25



Jul '25

7/11 - 7/12 Fri-Sat
Independence Day Celebration & Parade

events@pingreegrove.org | (847)464-5533

ECONOMIC DEVELOPMENT



Proposed 15-Acre Development at the Corner of RT 47 and RT 72
Including a 65,000 sq ft Jewel Osco and Six Out Lots for Additional
Stores and Restaurants



TIF District Study is Being Completed for the Heritage District in
Hopes to Provide Funding for Beautification of the Area as Well
as Attracting Small Businesses



The Village Maintains Relationships and Ongoing Discussions
with Local Landowners and Potential Developers for Future
Prospective Development Opportunities



The background of the slide features a photograph of a scenic outdoor area. In the foreground, there's a body of water with some ripples. In the middle ground, a white gazebo with a blue roof and white columns stands near a black wrought-iron fence. Beyond the fence, there are several houses with different roof colors (brown, grey, red). The sky is a clear, pale blue with a few wispy clouds. The overall composition is divided into four quadrants by a large, light brown 'X' shape.

THANK YOU

Thank you to the Board, Staff, Commissions,
Committees, and of Course, the Residents, that
Help Make Pingree Grove a Great Place to Grow!